TRAVEL NEVADA

QUARTERLY REPORT



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EXECUTIVE SUMMARY

Travel Nevada ended FY24 on a high note, executing a successful integrated mission to Chicago that spanned the paid, earned, and trade teams. Weeks of planning culminated in a media and trade event at the Adler Planetarium, while the consumer activation extended into downtown Chicago and provided city dwellers a look at the dark skies they could see in Nevada.

The InDe team was busy in Q4 meeting with partners and attending trade events to further get Travel Nevada's efforts top of mind with tour operators and agents. The team also saw **major strides** with its 3D program and has a solid plan moving forward to extend this into future fiscal years.

Looking ahead into FY25, the team has **exciting initiatives** planned that will focus on the agency's mission to enhance the quality of life for all Nevadans, including creative marketing campaigns, earned media visits, and a continued presence in industry events and tradeshows.

DESTINATION DEVELOPMENT



HIGHLIGHTS

During the final quarter of FY24, the 3D Project hit some important milestones.

01

The 10-Year destination plans for the Cohort 2 Destinations, the Cultural Corridor and Boulder City, were developed with the consultants.

N2

Quarterly reports were received from the Cohort 1 Destinations, Lincoln County, White Pine County, and Friends of Black Rock, with exciting updates about their projects, including Lincoln County moving forward with their business plan for an Adventure/Guide Company and hiring a coordinator to lead that effort.

03

This quarter represented the end of our contract with our initial 3D Project consultants, and also the beginning of new consultant relationships as an RFQ was developed to retain new consultants for the upcoming fiscal year.



MAIN STREET

- A delegation of Nevada tourism partners attended the Main Street Now Conference in Birmingham, AL.
- This networking opportunity featured sessions on economic development and small business, historic preservation, and placemaking.
- The Nevada's delegation increased from 12 participants in 2023 to 30+ in 2024.



INDUSTRY DEVELOPMENT



RURAL MARKETING GRANTS HIGHLIGTS

The FY24 Rural Marketing Grant Cycle concluded on June 30, 2024. After an extensive evaluation process, **\$1,500,000** in FY25 Rural Marketing Grants were awarded at the Nevada Commission on Tourism meeting on June 4.

Nevada's Indian Territory (NIT)

- Nevada's Indian Territory (NIT) is dedicated to promoting authentic Indigenous tourism in Nevada.
- Through Travel Nevada's RMG program, NIT continued to enhance their digital platform and website with a high-production video on cultural awareness, a downloadable brochure of all Tribes, Dark Skies, and Powwow Calendar.
- The territory's initiatives aim to foster cultural education and responsible tourism among the Nevada Tribes.

The Lincoln County Authority of Tourism (LCAT)

- The Lincoln County Authority of Tourism (LCAT)
 utilize Travel Nevada's Rural Marketing Grant
 program to focus on rock art and photography,
 producing guides to help visitors discover
 locations and confidently explore Lincoln County.
- Their initiatives included photography guide in the time for the 4th annual photo fest, along with leveraging diverse advertising platforms and social media to maximize outreach and engagement.



The Laughlin Bullhead Air Show

- The Laughlin Bullhead Air Show showcased a safe and entertaining celebration of military and civilian aircraft, honoring aviation history and service member sacrifices.
- They utilized social media analysis, Zencity data, Placier.ai, and Mailchimp to track engagement and keep potential spectators informed and updated throughout the event.

UC Davis Tahoe Environmental Research Center

- UC Davis Tahoe Environmental Research Center produced promotional videos for the Tahoe Science Center and Underwater Lake Tahoe, resulting in increased subscription and engagement on Facebook, Instagram, and YouTube.
- The funding facilitated the creation and distribution of visual media marketing materials and promoted new exhibits through various channels, reinforcing the center's mission of fostering destination stewardship and environmental education.



TERRITORY STRATEGIC PLANS HIGHLIGHTS





All six Territories received their **Territory Strategic Plans** which were the **culmination of a year long process** which they will review at the **upcoming Territory Retreat**.





TNT CALLS

APRIL 24
Tony Manfredi,
Nevada Arts Council

MAY 22 Cortney Bloomer, Travel Nevada (Survey Design)

JUNE 26
Rebecca Palmer,
State Historic
Preservation Office



LOOKING AHEAD

Territory Retreat
October 2-4

FY25 Mid year check ins with the awardees to assess the progress of the grant projects, milestones,

"Pitch Perfect Grants":

The Travel Nevada team will hit the road to connect with rural communities, providing invaluable support to prospective applicants as they prepare for FY26 grant submissions.



DISCOVER YOUR NEVADA



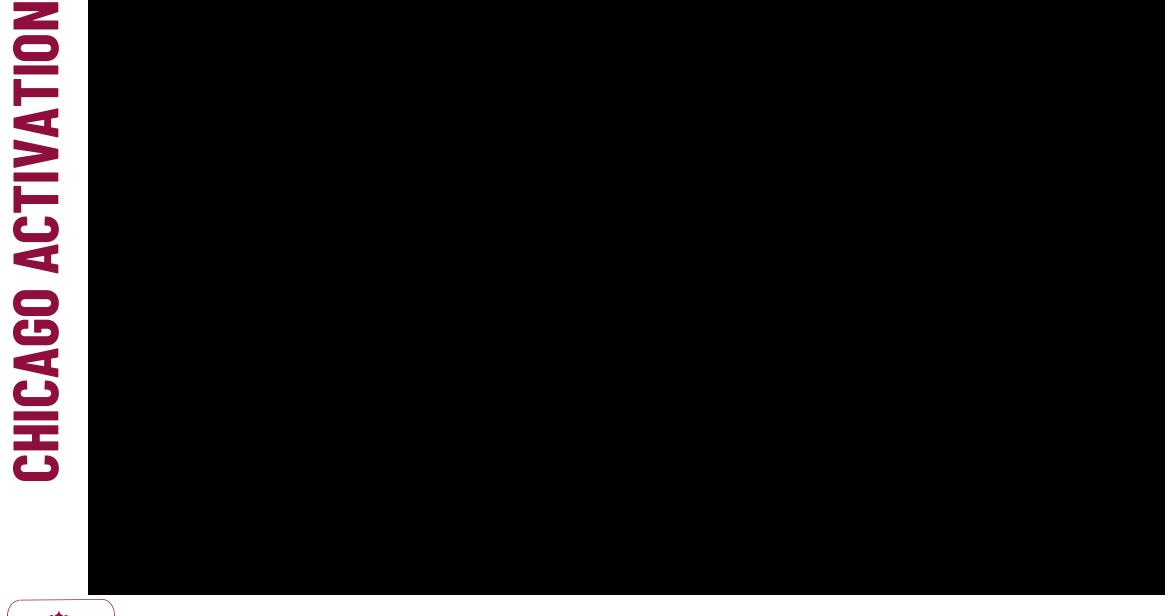
SAGEBRUSH SALOON PASSPORT

- In April, Travel Nevada launched a Sagebrush Saloon Passport, allowing travelers to digitally check in at nearly 30 featured saloons statewide.
- The press release garnered coverage nationally in AAA Via and Thrillist, but also with in-state media, with appearances on KOLO and online on KRNV.









MEDIA/VIP EVENT PHOTOS











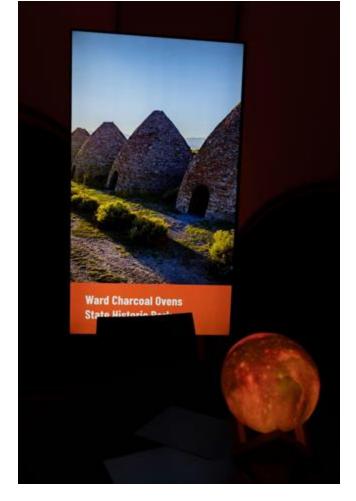
MEDIA/VIP EVENT DECOR













OTHER PARTNERSHIP ELEMENTS

Beyond the private media event, the **Adler Planetarium partnership** includes:

- Travel Nevada branding in the
 Chicago Night Sky Exhibit through
 December
- A spot before the Adler's Sky Shows through December
- And a sponsorship of Astronomy Conversations (2-3 events/week through August).

The museum is enjoyed by more than **half a million visitors** each year.









OUT OF HOME ADVERTISING







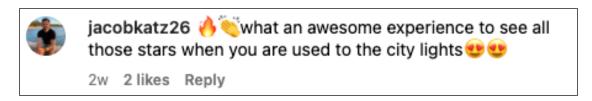




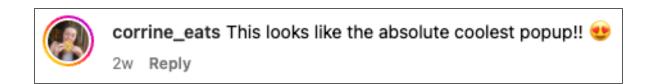
RESULTS SUMMARY

While Travel Nevada's presence in Chicago is far from over, preliminary findings suggest that the physical activations in June 2024 accomplished the intended goal of **shifting perceptions** in a way that would **drive travel intent** specifically in from Chicago. Our efforts reached Chicagoans through multiple touchpoints, including personal, 1:1 interactions with potential travelers.

- 24.5 million total impressions between paid and earned tactics, including the Adler partnership
- Nearly 60,000 people in Pioneer Court during the activation days
- 400+ activation participants who each spent at least 10+ minutes engaged with Travel Nevada









SOCIAL MEDIA INFLUENCERS

Three influencers/content creators in market:

Total Posts: 58

Total Reach: 217,290

Total Engagements: 23,259

Travis Layton | @trav_in_the_bush

• Total reach: 90,282

Total Engagements: 9,983

Grayson + Ashleigh Levy | @ourfulltimeadventure

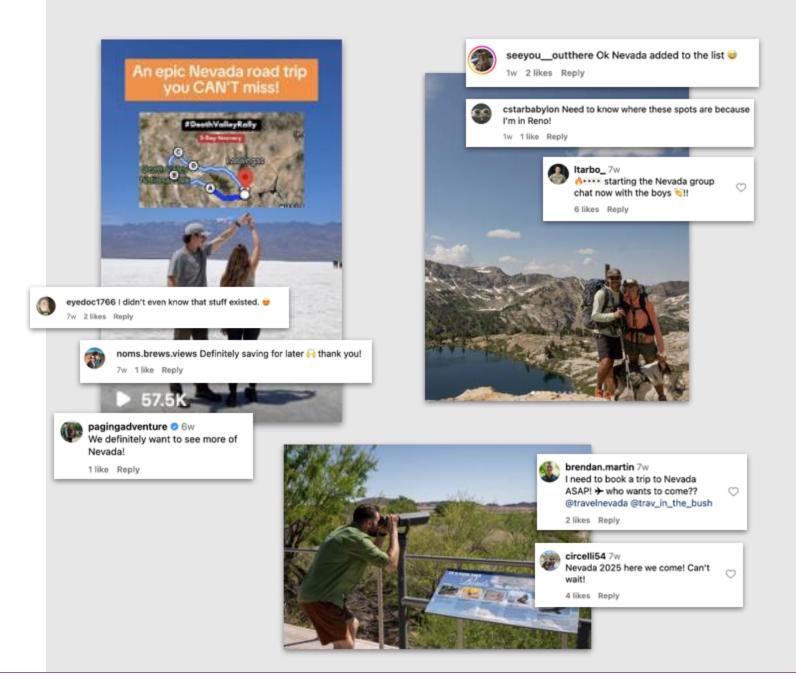
Total reach: 65,119

Total engagements: 3,247

Shelby Burns | @shelbssays

Total reach: 61,559

Total engagements: 10,012





EARNED MEDIA HIGHLIGHTS

END OF FISCAL RESULTS

GOAL40 placement

Secure 40 placements in Top 100 outlets

49 placements, or 122.5% of the goal

GOAL

Secure 15 feature placements in Top 100 outlets

20 placements, or 133.3% of the goal

GOAL

Secure at least one key message in 75% of all earned coverage

At least one key message in 100% of earned coverage, or 100% of the goal GOAL

Host 8 Top 100 journalists in state

Hosted **13** Top 100 journalists or **162.5**% of the goal

GOAL

Host 8 influencers in state

Hosted 12 influencers, or 150% of goal

GOAL

Engage 40 Top 100 media contacts inperson or via dedicated interactions 54 media contacts in person or dedicated interactions, or135% of goal



BIG HITS IN Q4

AFAR





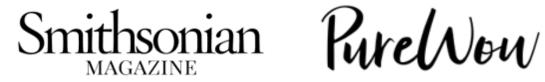


Backpacker

SMARTERTRAVEL











TRADESHOWS, MISSIONS & FAMS

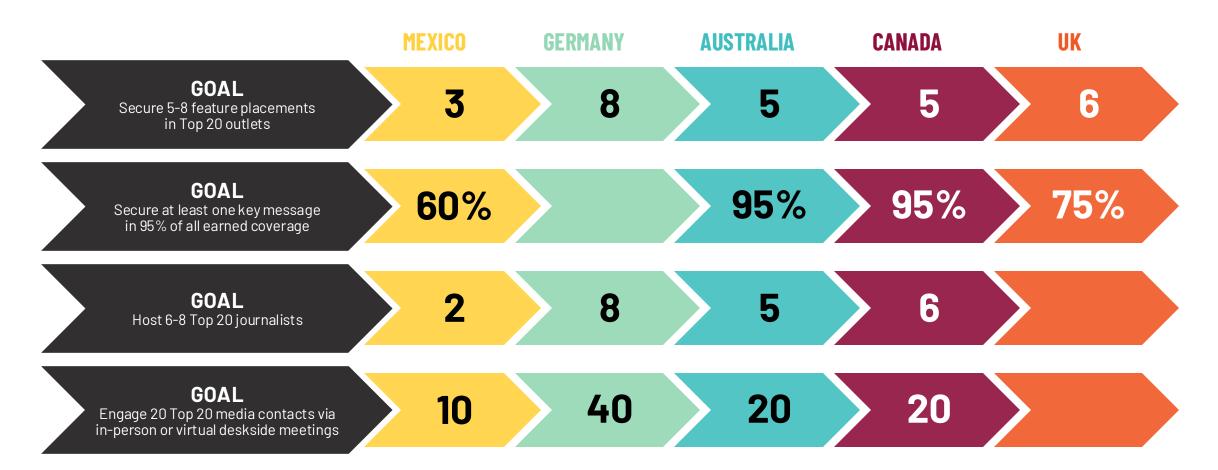
In June we partnered with RSCVA to host Travel Advisors from Pleasant Holidays.
One of the largest travel companies in the USA, Pleasant Holidays offers customizable vacation packages including flights, hotels, tours and activities, and car rentals. We are participating in a trade cooperative campaign with Pleasent Holidays in 2024 which was leveraged by hosting key agents in market.

Southern California Sales Mission was conducted in partnership with the LVCVA and RSCVA. 20 tourism partners representing more than 50 Nevada hotels, shows, attractions, and destinations attended and interacted with over 195 travel agents and tour operators in San Diego, Anaheim and Los Angeles.





INTERNATIONAL EARNED MEDIA HIGHLIGHTS - Q4







Hünfelder Zeitung

Author

A 278 Section C 4 372 (venue)

Nervenkitzel in Nevada

Roadtrip durch die Wüste und zu Orten, wo der Wilde Westen noch spürbar ist

Bei einem Roadtrip durch Nevada fährt man endlose Highways, sieht kuriose Felsformationen. verlassene Geisterstädte und hört bizaire Allengeschichten. Eine solche Reise ist pure USA,

Las Veges lange Highways relief die Land und vern scheid, so gilt in detenach visige. Der Manutate Spring Salaus ist mar gebes des Blads bei auf die Bergs, die Teor, die der lebes auf die sich des halter Geldgrafe - contains selt in en des Deuts Valley soonen. Der meie Begeberbeiten angegonst haben. Die am Der Haam en übersell aus Della- Soogs en in Rahmany, Dan zellen wie Kangerauste vom Bespiel konnet fact scheinen. An der Decke, der Fermere. Jack Sandren, ein ST-üderiger Wein- eine Wasser aus. Und eben gifte es in and an intern from their than der Wand. Insier, der Kinde der Bleis des erson dieses einzbeten Witte dach beisicht. Dels ein Schrie mit einem Names, madem Wittens in Beltram eine der Sich eine Fisch, der Festelsbeitellich dread, Zetchen für







I just got back from a short but fabulous road trip to Nevada. Far from the raninos, the excess and the exoberance of Las Vegas, and yet nearby, a vast, wild and magnificent playground unfolds that it would be a shame to neglect during a trip to Sin City.

Head to Death Valley National Park, a valley in the Mojave Desert that attentions across the border between Nerada and California. But first, a stop is essential in the Amergore Valley, two bours from Lax Vegas, at the amening Ash Headows National Wildlife Refuge. This protected reserve is the last oneis in the Mojave Desert. It has a surprising biodiversity of birds, manusula and reptiles as well as several endemic species, including the femous pupilish, small, extremsly rare blue fish that are sticknamed "living bestle" that have adapted to the transformation of the landscape, once subtropical, into desert.













28



PRESS TRIPS HOSTED

AUSTRALIA
5 Journalists

canada **6 Journalists**

GERMANY
Group FAM trip
+ One Journalist

MEXICO
Two
Journalists

UK Group FAM Trip













TRADESHOWS, MISSIONS & FAMS

IPW Pre-FAM

Canada, May 1-3

Travel Nevada partnered with RSCVA to host top agents from Canada (and one American!) to explore North Lake Tahoe, Reno, and Virginia City before heading to the IPW Tradeshow in Los Angeles.

IPW

Los Angeles, May 3-7

We attended U.S. Travel Association's IPW conference in early May. This is the travel industry's premier international marketplace, bringing together international and domestic buyers, media, and the worldwide tourism industry for three days of appointments and networking.

We met with over 120 tour operators, travel agencies, and travel trade professionals and 40 media.

Travel Nevada, alongside its partners at the RSCVA and LVCVA, also hosted a supplier breakfast to further connect with representatives in key markets.



120 trade appointments | 100+ breakfast attendees

40 media appointments | **5,700 delegates**





















LOOKING AHEAD

FY25 Q1 (July 2024- September 2024)



DESTINATION STEWARDSHIP

Travel Nevada will begin partnerships with Travel Foundation and Leave No Trace in the creation of the state's destination stewardship plan and messaging for in-state partners and to our consumer audience.

DESTINATION DEVELOPMENT DESIGN

Travel Nevada will kick-off Cohort 3 of the 3D Project, which name has been officially updated to Destination Development Design program as the Demonstration of Cohort 1 and Cohort 2 has concluded.

Cohort 2 destinations will receive their 10-Year Strategy and submit grant applications for the 3D Grant Funds.

Staff will make themselves available for pre-application site visits for destinations that desire to apply to be part of Cohort 3.

Travel Nevada will invite tourism consultants and consulting firms the opportunity to participate in an RFP to select Cohort 3 Consultants.

INDUSTRY & COMMUNITY RELATIONS

Travel Nevada will attend US
Travel Association's
Educational Seminar for
Tourism Organizations (ESTO) in
Columbus Ohio in August, the
leading annual and knowledgesharing forum for destination
marketing professionals.

Destination Development
Manager Cortney Bloomer will
hit the road conducting preapplication site visits, to help
destinations prepare for
applying to FY25's 3D Project.



LOOKING AHEAD

DOMESTIC MARKET DEVELOPMENT

We will host at least four journalists on individual FAMs in Q1 including: Rebecca Toy (freelance, Nat Geo/Fodor's), James Barrett (freelance, Hearst), Jayln Robison (editor, Travel + Leisure/TripSavvy), Erin Gifford (freelance, AAA Via)

Travel Nevada will be taking our brand activation on the road with our first stop in Seattle, WA in August and Redmond, Oregon (Portland DMA) in September.

Travel Nevada will attend Connect Marketplace August 27 – 29, in Milwaukee and will conduct oneon-one appointments with receptive tour operators.



ARTS & MUSIC FESTIVAL, AUG 31 & SEPT 1, 2024 LABOR DAY WEEKEND AT SEATTLE CENTER

SATURDAY, AUG 31

PAVEMENT · CYPRESS HILL · CARL COX · FREDDIE GIBBS CUNNINGHAM / BIRD · ALY & AL · ST. PAUL AND THE BROKEN BONES



SEPTEMBER 20-22, 2024 • REDMOND, OF

JUNGLE • CLOZEE • STS9 LIQUID STRANGER • MARC REBILLET

BARCLAY CRENSHAW • DAILY BREAD DELTRON 3030 • DIRTWIRE • THE FLOOZIES • JUSTIN JAY JOHN CRAIGIE & SHOOK TWINS SHOOK TWINS SHOW WITCHEN DWELLERS THE MOTET • NEIL FRANCES # • POOLSIDE • RAVENSCOON SOL • SUNSQUABI • WRECKNO

PLUS MANY MORE TO COME...

CASCADEEQUINOX.COM

UND ME-LAUREN MAYBERRY-HELADO NEGRO ED LEO AND THE PHARMACISTS - PINK SIIFU NOW - NOTHINGS - CORRIDOR - TEKE::TEKE PSYMON SPINE - NAVVI - THE DIVORCE GROOVY NOBODY · LINDA FROM WORK

SEPT 1

ACRED SOULS - COURTNEY BARNETT DBADNOTGOOD · KIM GORDON ES - ALL THEM WITCHES - NEAL FRANCIS FFALO · LOL TOLHURST X BUDGIE · BALTHVS SQUAD - ACID TONGUE - MOOR MOTHER N BENDERS · KULTUR SHOCK · REPOSADO ARREN DUNES - GOLD CHISME - LEMON BOY

RSHOOT.COM





seattlecenter the Strange



LOOKING AHEAD

INTERNATIONAL MARKET DEVELOPMENT

Internationally, the team is hosting a wide variety of travel journalists across all of our global agencies.

In July travel advisors from Canada's AMA will participate in a 7-day joint FAM by Travel Nevada, North Lake Tahoe, and RSCVA. The advisors will visit: North and South Lake Tahoe, Genoa, Hawthorne, Tonopah, Rachel, Caliente, Cathedral Gorge, Great Basin National Park, and Ely before heading back to Reno!

In September Travel Nevada will host UK trade representatives on a FAM tour of Southern Nevada and Australian trade representatives on a FAM tour of Northern Nevada.

IN-STATE MARKET DEVELOPMENT

Travel Nevada will be hosting @notjustabartender on a "Picon Punch" tour across the Cowboy Corridor.



LOOKING AHEAD

THANKYOU

