

TOURISM DEVELOPMENT FUND (B/A 1522)
BUDGET SUMMARY
FY23 LEGISLATIVE APPROVED BUDGET

G.L.	DESCRIPTION	FY2023 AUTHORITY
RECEIPTS & FUNDING		
2511	Balance Forward From Previous Year (Beginning Cash Balance)	10,852,817
2512	Balance Forward to New Year	0
3301	Lodging Tax	22,452,026
3505	EDA ARPA Grant	0
3700	Registration Fees	25,481
4201	Credit Card Rebate	0
4698	Transfer from Nevada Magazine	14,603
	Total Revenue	33,344,927
EXPENDITURES		
01	Personnel Services	2,700,299
02	Out-of-State Travel	24,154
03	In-State Travel	32,848
04	Operating	255,396
14	Outside Postage	92,667
21	Trans to Motion Pictures	587,545
26	Information Services	84,817
30	Training	3,095
31	Marketing/Advertising	10,942,242
35	Transfer to State Parks	403,423
40	Rural Grant Program	1,461,096
42	Governor's Washington Office	103,414
50	Tourism Development Grants	100,000
60	Lost City Museum	248,660
61	Nevada Historical Society	348,343
62	NV State Museum - Carson City	868,805
63	NV State Museum - Las Vegas	895,360
64	State Railroad Museums	684,330
65	Arts Council	1,324,326
66	Indian Commission	88,818
67	Division of Museums	307,343
68	Nevada Magazine	132,781
69	Stewart Living Legacy	189,069
82	DHRM Cost Allocation	10,098
87	Purchasing Assessment	72,691
88	State Cost Allocation	40,736
89	AG Cost Allocation Plan	21,067
	Total Expenditures	22,023,423
86	Reserve (Ending Cash Balance)	11,321,504
	Total Expenditures + Reserve	33,344,927
	Tourism Operating Budget	15,841,206
	Total Transfers	6,182,217