

Division of Tourism (Travel Nevada) FY2025 Actuals

Description	Appr Unit	Actual Expenses	Pre-Encumbered	Encumbered	Current Budget	Unobligated	Notes
Personnel	152201	\$ 2,729,351.98	\$ -	\$ -	\$ 2,852,544.00	\$ 123,192.02	Pending final clearance of "stuck" JVAs (does not affect employee paychecks, back-end accounting system)
Out-of-State Travel	152202	\$ 24,095.39	\$ -	\$ -	\$ 29,692.00	\$ 5,596.61	
In-State Travel	152203	\$ 42,690.14	\$ -	\$ -	\$ 51,519.00	\$ 8,828.86	
Operating	152204	\$ 407,595.28	\$ -	\$ -	\$ 415,245.00	\$ 7,649.72	
NV Magazine	152211	\$ 229,680.45	\$ -	\$ -	\$ 354,970.00	\$ 125,289.55	
Outside Postage	152214	\$ 29,198.81	\$ -	\$ -	\$ 42,591.00	\$ 13,392.19	
EDA (ARPA Grant)	152225	\$ 1,203,904.34	\$ -	\$ -	\$ 2,550,635.00	\$ 1,346,730.66	Balance to be forwarded to FY2026
Information Services	152226	\$ 133,136.01	\$ -	\$ -	\$ 152,285.00	\$ 19,148.99	
EDA (Adventure Centers)	152227	\$ -	\$ -	\$ -	\$ 3,712,000.00	\$ 3,712,000.00	Balance to be forwarded to FY2026
Adventure Centers (Lodging Tax)	152228	\$ -	\$ -	\$ -	\$ 2,378,000.00	\$ 2,378,000.00	Balance to be forwarded to FY2026
Promotion/Advertising/PR/Industry Development/Admin	152231	\$ 22,281,489.81	\$ -	\$ -	\$ 23,361,314.00	\$ 1,079,824.19	
Rural Matching Grants	152240	\$ 1,484,002.81	\$ -	\$ -	\$ 1,500,000.00	\$ 15,997.19	
DHRM Cost Allocation	152282	\$ 6,913.00	\$ -	\$ -	\$ 6,913.00	\$ -	
Purchasing Assessment	152287	\$ 10,429.00	\$ -	\$ -	\$ 10,429.00	\$ -	
Statewide Cost Allocation	152288	\$ 110,003.00	\$ -	\$ -	\$ 110,003.00	\$ -	
AG Cost Allocation	152289	\$ 42,320.00	\$ -	\$ -	\$ 42,320.00	\$ -	