

**FY22 vs FY21 vs FY20 vs Tourism Category 31 Expenditure as of 5/31/22**

<b>Category</b>	<b>Description</b>	<b>FY22</b>	<b>FY21</b>	<b>FY20</b>
<b>CAT 31</b>	<b>Promotion &amp; Advertising</b>			
	Legislative Authority Amount:	\$11,227,715.00	\$6,000,000.00	\$15,353,917.00
	<b>YTD FY22 Spending as of 5/31/22</b>	<b>\$4,858,641.00</b>	<b>\$1,491,915.34</b>	<b>\$10,455,146.72</b>
	Administrative:	\$180,588.90	\$84,008.68	\$405,435.48
	Marketing:	\$3,667,400.76	\$1,094,265.36	\$7,023,808.93
	Media/PR:	\$332,689.28	\$37,191.00	\$1,171,676.57
	Industry Development	\$334,554.87	\$35,573.90	\$1,437,828.74
	Research:	\$343,407.19	\$240,876.40	\$416,397.00
	<b>Remaining Available Funds:</b>	<b>\$6,369,074.00</b>		
	% Spent YTD:	43%	25%	68%